

County Hall Cardiff CF10 4UW Tel: (029) 2087 2000

Neuadd y Sir Caerdydd CF10 4UW Ffôn: (029) 2087 2000

PRESENTATIONS

Committee ECONOMY & CULTURE SCRUTINY COMMITTEE

Date and Time THURSDAY, 11 OCTOBER 2018, 5.00 PM of Meeting

Please see attached the Presentation(s) provided at the Committee Meeting

4 **Dumballs Road Redevelopment** (Pages 3 - 22)

To receive a presentation from Vastint, outlining their proposals for redeveloping the site, with a particular emphasis on commercial units, employment & training opportunities, and community space, followed by Q&A with all attendees. Members are also interested in the financial contribution of the Council and the liaison process with existing businesses and support to move to other appropriate locations.

This page is intentionally left blank





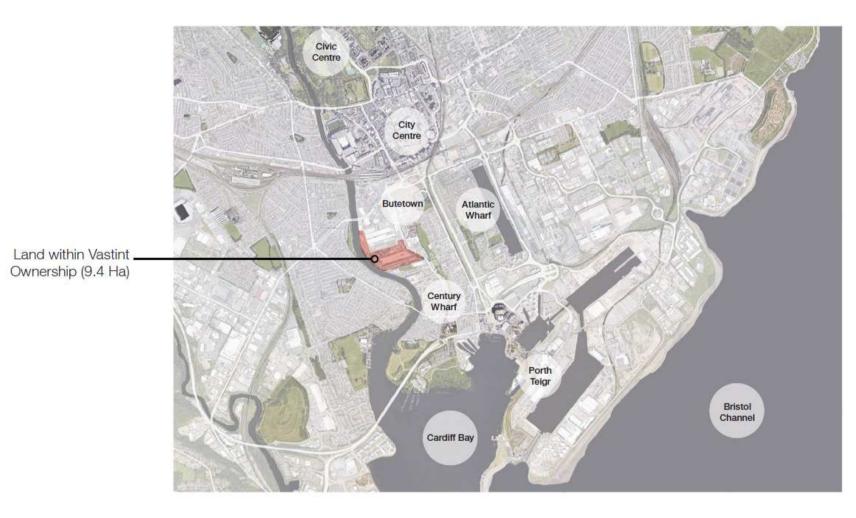
Cardiff City Council Scrutiny Committee

October 2018



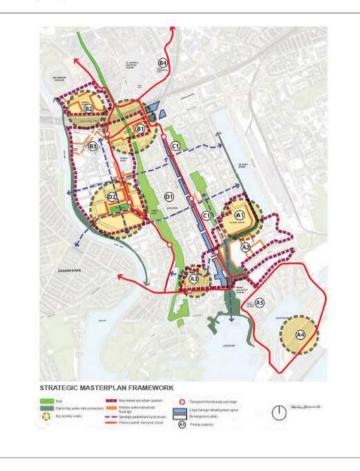
The Embankment, Cardiff

VASTINT

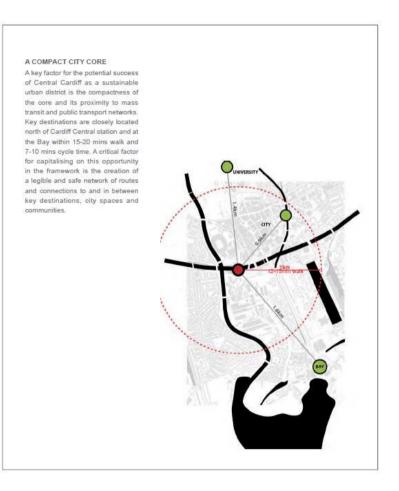


2

Cardiff City Expansion Plans



VASTINT

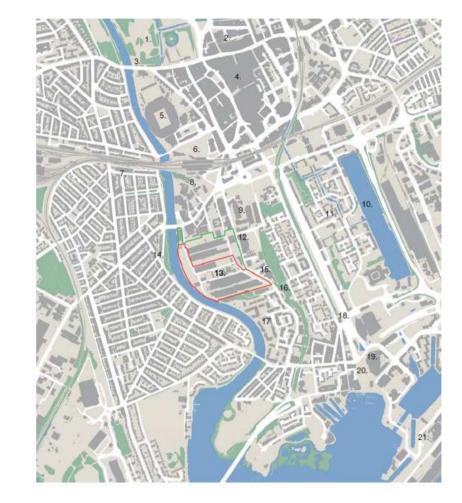


Page 5

Location and context

VASTINT

- 1. Bute Park & Cardiff Castle.
- 2. Cathays Park.
- 3. Cardiff Boat Centre.
- 4. Retail centre.
- 5. Principality Stadium.
- 6. Cardiff Mainline Station & Central Square.
- 7. The Tramshed.
- 8. SA Brain & Co. Brewery.
- 9. Butetown.
- 10. Bute East Dock.
- 11. Atlantic Wharf.
- 12. Cardiff & Vale College.
- 13. Site.
- 14. Blaenclydach Place Park.
- 15. DEPOT Cardiff.
- 16. Canal Park.
- 17. Century Wharf
- 18. Cardiff Bay Rall Station.
- 19. Wales Millennium Centre.
- 20. Roald Dahl Plass.
- 21. Porth Teigr.

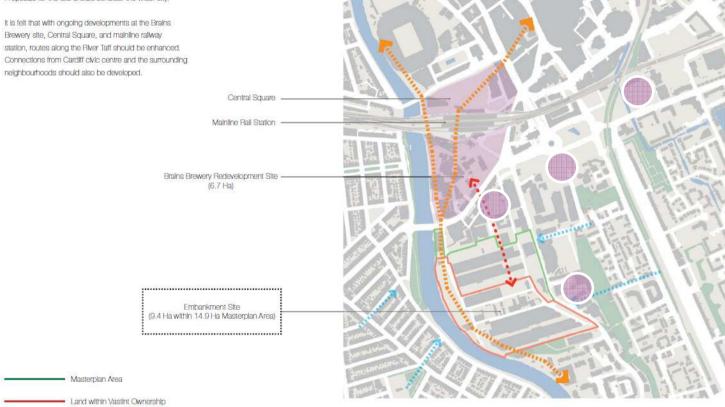


Local areas of change

City-Wide Opportunities

Proposals for the site should consider the wider city.

Brewery site, Central Square, and mainline railway station, routes along the River Taff should be enhanced. Connections from Cardiff civic centre and the surrounding neighbourhoods should also be developed.



VASTINT

Working Collaboratively

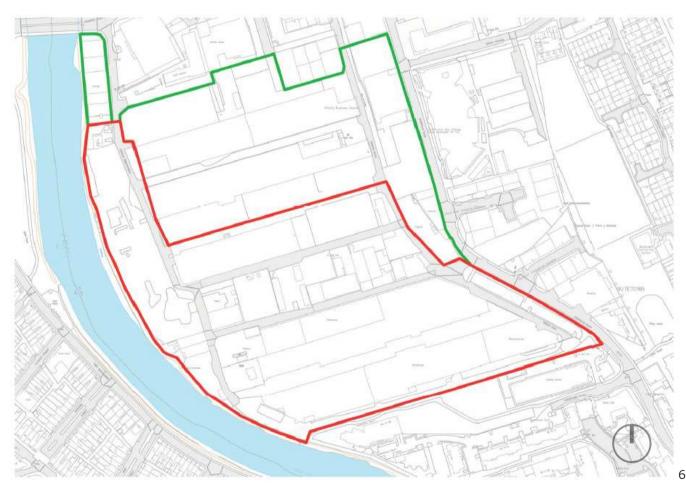
Vastint and the Council to work together to deliver:

A comprehensive masterplan for the area

Site Assembly

Delivery of housing and job creation

Connectivity



Much of the area is occupied and can remain so for at last 12 months

The site today

1st set of vacant buildings to be demolished before the end of the year

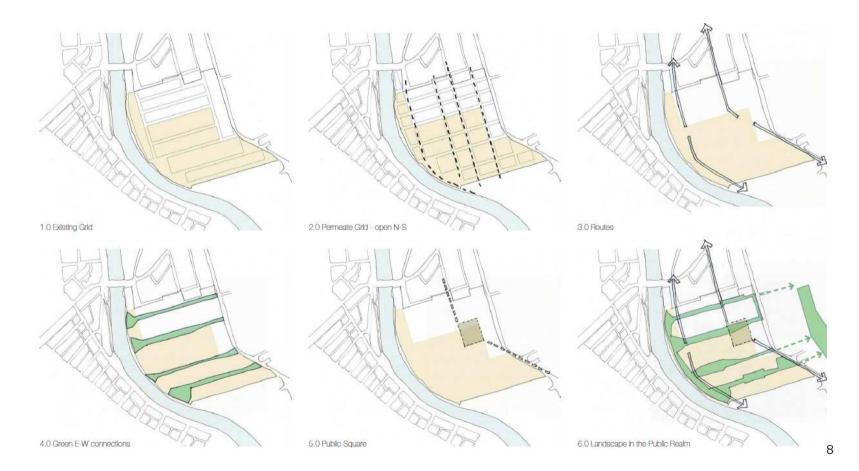
Tenant relocations

Meanwhile uses being explored



Concept design

VASTINT

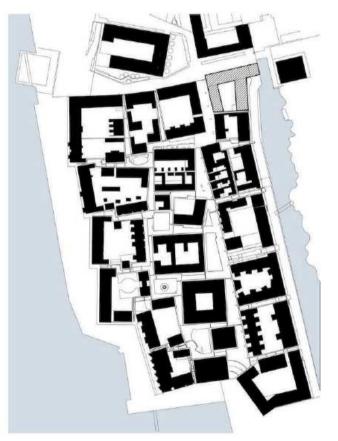


Emerging Masterplan

VASTINT



Inspired by Malmo, Western Harbour





Urban intensity with high quality spaces

VASTINT

General Datum – 6-8 storeys

Taller Accents marking key wayfinding routes

Residential towards the riverside

Commercial/Office use towards the interior

Active retail along riverside and key open spaces

Total Quantum ~ 350,000 sq.m



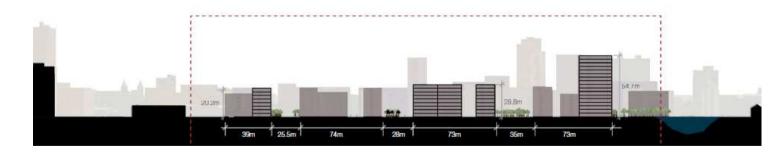
Riverside heights and massing

VASTINT

Height ranges generally N-S

Proportionate spaces between buildings





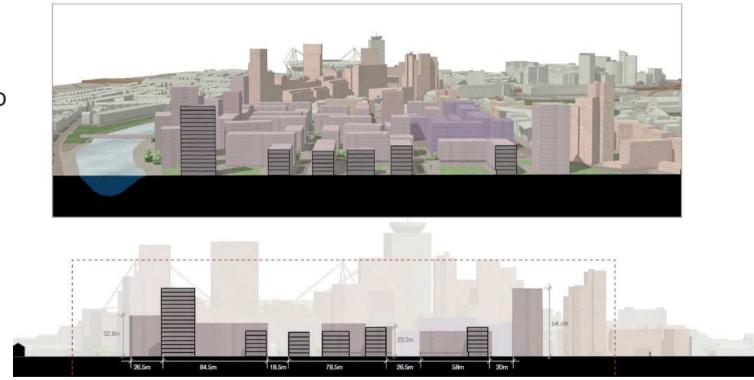
West to East heights and massing

VASTINT

Key location markers

Clear routes to improve connections

Open spaces



Key servicing routes

VASTINT

Delivery and emergency access routes

Priority for pedestrians

Dedicated cycle route along desire lines

Flexible parking solutions



Expansion of commercial core

We believe in creating communities with a true balance of uses

- Vastint U/C 590,000 sq.m.
- Current Portfolio ~ 1.015M sq.m
- Offices/Hotels/Residential

Developable area in planning ~ 2.52M sq.m





Business Garden, Wroclaw







Business Garden, Poznari



Working with existing business

Many companies are encouraged to remain on site for at least next 12 months

Direct Storage Limited relocated to Besseber Close and thriving

Snow White Laundry – in discussion for move to Bessemer Close

A&T Waste – discussions ongoing

Biffa – relocation to Lamby Way subject to Planning and Licensing

Land assembly activity

VASTINT

Rightacre Property

Council Land

Biffa

College land

Unregistered land parcels

3rd party land parcels

DRAFT project programme

| Jan-17 | start date | | Jan-17 Dec | 17 Jan- | 7 Jan-18 Dec-18 | | 3 Jan-19 Dec-1 | | 9 Jan- | Jan-20 Dec-20 | | Jan-21 Dec-21 | | Jan-22 Dec-22 | | Jan-23 Dec-23 | | Jan-24 Dec-24 | | Jan-25 Dec-25 | | 5 Jan-26 Dec-26 | | 6 Jan-27 Dec | |
|--|----------------------------|----------------------------|------------|---------|-----------------|-------|----------------|----------|--------|---------------|-------|---------------|------|---------------|-----|---------------|------|---------------|----|---------------|------|-----------------|-------|--------------|------|
| | | | YEAR 1 | | YEA | R 2 | | YEAR 3 | | YEAR 4 | YE | AR 5 | Y | 'EAR 6 | | YEAR 7 | | YEAR 8 | | YEAR 9 | · · | YEAR | 10 | YEA | R 11 |
| | Start | End | Q1 Q2 Q3 (| 4 Q1 | Q2 | Q3 Q4 | Q1 | Q2 Q3 Q4 | Q1 | Q2 Q3 Q4 | Q1 Q2 | Q3 Q4 | Q1 (| Q2 Q3 Q4 | Q1 | Q2 Q3 Q4 | 4 Q1 | Q2 Q3 Q4 | Q1 | Q2 Q3 Q | 4 Q1 | Q2 Q | 23 Q4 | Q1 Q2 | Q3 (|
| Land Acquisition | Dec-16 | Feb-21 | | | | | | | | | | | mii | | m | | m | | | | | | | | mm |
| Demolition | Nov-18 Jun-20 | Mar-19 Jul-21 | | | | | | | | | | | | | | | | | | | | | | | |
| Remediation | Oct-20 | Dec-21 | | TT | | | | | | | | | m | | 111 | | h | | ho | | tm | 1111 | Ш | | |
| Planning Concept OPA Outline Reserved Matters - Phase 1 | Apr-18 Jul-18 Jan-20 | Jun-18 Sep-19 Dec-20 | | | | | | | | | | | | | | | | | | | | | | | |
| Infrastructure Construction design, tender and appoint toad, Junction etc Itilities | Dec-20 Dec-21 Dec-21 | Nov-21 Feb-24 Feb-24 | | | | | | | | | | | | | | | | | | | | | | | |
| Construction onstruction design, Tender and appoint elivery Programme | Dec-20 Dec-21 | Nov-21 Nov-27 | | | | | | | | | | | | | | | | | | | | | | | |

Page 21



This page is intentionally left blank